AGENDA ITEM
CA 1

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **$1,305,047.00** on this 13th day of July, 2026.

Christopher Boedeker, Johnson County Judge

Johnson County
APPROVED
Commissioners Court

07/13/2026

Document Number	Commissioners Court Date	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000147-E1	7/13/2026	Move Equipment Lease Funds to Fee and Services - per request of Auditor Office.	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	54640 54640 - Equipment Lease		0.00	30,000.00
BA26-000147-E1	7/13/2026	Move Equipment Lease Funds to Fee and Services - per request of Auditor Office.	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	54000 54000 - Fees and Services		30,000.00	0.00
BA26-000150-E1	7/13/2026	Add Funds to Account	0100 - General Fund	4760 - District Attorney	54800 54800 - Witness Expense		0.00	5,000.00
BA26-000150-E1	7/13/2026	Add Funds to Account	0100 - General Fund	4760 - District Attorney	53400 53400 - Fuels, Additives & DEF		5,000.00	0.00
BA26-000151-E1	7/13/2026	Update line item for Property Improvement	0160 - Road and Bridge Pct 2	6130 - Road and Bridge Pct 2	56560 56560 - Property Improvement		220,000.00	0.00
BA26-000151-E1	7/13/2026	Update line item for Property Improvement	0160 - Road and Bridge Pct 2	6130 - Road and Bridge Pct 2	53520 53520 - Building/Property Repair and Maintenance		0.00	220,000.00
BA26-000152-E1	7/13/2026	custodian supplies	0100 - General Fund	4071 - Facilities Management	53350 53350 - Janitorial Supplies	BROWN GYM	0.00	1,000.00
BA26-000152-E1	7/13/2026	custodian supplies	0100 - General Fund	4071 - Facilities Management	53350 53350 - Janitorial Supplies	CSCD BLDG	1,000.00	0.00
BA26-000153-E1	7/13/2026	transfer account, fix gate at 911	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BROWN GYM	0.00	4,000.00
BA26-000153-E1	7/13/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	911 DISPATCH	4,000.00	0.00
BA26-000154-E1	7/13/2026	transfer account, ext- layland	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BROWN GYM	0.00	1,000.00
BA26-000154-E1	7/13/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	EXT	1,000.00	0.00
BA26-000155-E1	7/13/2026	need additional fund for vehicle repairs	0100 - General Fund	5600 - Sheriff Administration and Patrol	53400 53400 - Fuels, Additives & DEF		0.00	30,000.00
BA26-000155-E1	7/13/2026	need additional fund for vehicle repairs	0100 - General Fund	5600 - Sheriff Administration and Patrol	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		30,000.00	0.00
BA26-000156-E1	7/13/2026	(2) 2027 Model Year M2-106 Conventional Cab Trucks with Special Ledwell - Approved in	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	56520 56520 - Real Property Acquisition		0.00	250,000.00
BA26-000156-E1	7/13/2026	(2) 2027 Model Year M2-106 Conventional Cab Trucks with Special Ledwell - Approved in	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	56530 56530 - Equipment - Capital (= OR >$5,000 ea)		250,000.00	0.00
BA26-000156-E1	7/13/2026	Budget Shortfall - Road Materials	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	56520 56520 - Real Property Acquisition		0.00	670,000.00
BA26-000156-E1	7/13/2026	Budget Shortfall - Road Materials	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53340 53340 - Road Repair Materials		670,000.00	0.00
BA26-000157-E1	7/13/2026	transfer account, for tree work at ch and mowing at marti	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	MARTI	0.00	4,000.00
BA26-000157-E1	7/13/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53540 53540 - Landscaping	COURTHOUSE	2,200.00	0.00
BA26-000157-E1	7/13/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53540 53540 - Landscaping	MARTI	1,800.00	0.00
BA26-000158-E1	7/13/2026	Add money to account	0260 - District Attorney - Forfeitures	4760 - District Attorney	53300 53300 - Small Tools, Equipment and Supplies		0.00	850.00
BA26-000158-E1	7/13/2026	Add money to account	0260 - District Attorney - Forfeitures	4760 - District Attorney	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		850.00	0.00
BA26-000159-E1	7/13/2026	transfer account, gate for c1	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BROWN GYM	0.00	5,500.00
BA26-000159-E1	7/13/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	CONST P1	5,500.00	0.00
BA26-000160-E1	7/13/2026	transfer account, jp1- plumbing repairs	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	BROWN GYM	0.00	2,700.00
BA26-000160-E1	7/13/2026	transfer account	0100 - General Fund	4071 - Facilities Management	53520 53520 - Building/Property Repair and Maintenance	JP 1	2,700.00	0.00
BA26-000161-E1	7/13/2026	Shortfall in Dues, Conferences and Training	0100 - General Fund	4970 - Treasurer	54100 54100 - Dues, Conferences and Training		1,750.00	0.00
BA26-000161-E1	7/13/2026	Shortfall in Dues, Conferences and Training	0100 - General Fund	4970 - Treasurer	53300 53300 - Small Tools, Equipment and Supplies		0.00	500.00
BA26-000161-E1	7/13/2026	Shortfall in Dues, Conferences and Training	0100 - General Fund	4970 - Treasurer	53440 53440 - Small Equipment Repair and Maintenance		0.00	450.00
BA26-000161-E1	7/13/2026	Shortfall in Dues, Conferences and Training	0100 - General Fund	4970 - Treasurer	54000 54000 - Fees and Services		0.00	100.00
BA26-000161-E1	7/13/2026	Shortfall in Dues, Conferences and Training	0100 - General Fund	4970 - Treasurer	53110 53110 - Office Supplies and Furnishings		0.00	700.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	911 DISPATCH	0.00	2,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	CSCD BLDG	0.00	2,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	ALV SUB	0.00	4,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	BANK ANNEX	0.00	2,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	BROWN GYM	0.00	1,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	CASA/UNITED	0.00	1,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	ELECT/ME	0.00	1,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	EXT	0.00	1,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	HAMM CREEK	0.00	2,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	CONST P1	0.00	3,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	BUR SUB	0.00	2,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	EOC	0.00	2,000.00
BA26-000162-E1	7/13/2026	Moved to Guinn Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	SVC CMPLX	0.00	15,000.00
BA26-000162-E1	7/13/2026	Transferred funds from multiple locations	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	GUINN	38,000.00	0.00
BA26-000162-E1	7/13/2026	Moved to Tax Line	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	JP 1	0.00	800.00
BA26-000162-E1	7/13/2026	Transfer from JP1	0100 - General Fund	4071 - Facilities Management	54401 54401 - Utilities - Electricity	Tax Office	800.00	0.00
BA26-000164-E1	7/13/2026	Transer to Advertising to cover costs for legal notices	0100 - General Fund	4070 - Development Services	53180 53180 - Advertising		1,250.00	0.00
BA26-000164-E1	7/13/2026	Transer to Advertising to cover costs for legal notices	0100 - General Fund	4070 - Development Services	53440 53440 - Small Equipment Repair and Maintenance		0.00	1,250.00
BA26-000165-E1	7/13/2026	Add Money to Account	0260 - District Attorney - Forfeitures	4760 - District Attorney	53300 53300 - Small Tools, Equipment and Supplies		0.00	17,000.00
BA26-000165-E1	7/13/2026	Add Money to Account	0260 - District Attorney - Forfeitures	4760 - District Attorney	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		17,000.00	0.00
BA26-000166-E1	7/13/2026	Transfer funds from small tools, equipment and supplies for launcher	0100 - General Fund	5610 - Sheriff - Jail	56510 56510 - Equipment--Non-Cap ($2,500 TO < $5,000 ea)		600.00	0.00
BA26-000166-E1	7/13/2026	Transfer to Non-capital for launcher	0100 - General Fund	5610 - Sheriff - Jail	53300 53300 - Small Tools, Equipment and Supplies		0.00	600.00
BA26-000166-E1	7/13/2026	Transfer of funds for replacement printer	0100 - General Fund	5610 - Sheriff - Jail	56530 56530 - Equipment - Capital (= OR >$5,000 ea)		13,897.00	0.00
BA26-000166-E1	7/13/2026	Transfer to Capital for replacement printer	0100 - General Fund	5610 - Sheriff - Jail	53330 53330 - Uniforms		0.00	7,897.00
BA26-000166-E1	7/13/2026	Transfer to Capital for replacement printer	0100 - General Fund	5610 - Sheriff - Jail	54100 54100 - Dues, Conferences and Training		0.00	6,000.00
BA26-000167-E1	7/13/2026	Add Money to Account	0260 - District Attorney - Forfeitures	4760 - District Attorney	53300 53300 - Small Tools, Equipment and Supplies		0.00	5,500.00
BA26-000167-E1	7/13/2026	Add Money to Account	0260 - District Attorney - Forfeitures	4760 - District Attorney	53450 53450 - Ammunition		5,500.00	0.00
BA26-000168-E1	7/13/2026	Cover Budget Needs	1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	54510 54510 - Lease of Property		0.00	2,200.00
BA26-000168-E1	7/13/2026	Cover Budget Needs	1110 - Fleet Maintenance: Operations	6800 - Fleet Maintenance	53110 53110 - Office Supplies and Furnishings		2,200.00	0.00
						Total:	**1,305,047.00**	**1,305,047.00**